

RESOLUTION NO. 05-02
ADOPTING AMENDMENT #2 TO THE 2004
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
FOR SHASTA COUNTY

WHEREAS, Title 23 USC Sec. 134 (H) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every two years and to include a three-year priority list of all Federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects must be included in a Federal Transportation Improvement Program approved by the Regional Transportation Planning Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit the updated FTIP to the California Department of Transportation by August 1, on even numbered years; and

WHEREAS, the 2004 (FTIP) was adopted the 27th day of July, 2004, by the Shasta County Regional Transportation Planning Agency in accordance with Federal planning regulations; and


WHEREAS, an amendment to the 2004 FTIP is needed to reflect recent or anticipated changes to the State Transportation Improvement Program (STIP), the Highway Bridge Replacement and Rehabilitation (HBBR) Program and the Hazard Elimination Safety (HES) Program; and

WHEREAS, the amendment has been reviewed and is consistent with the Regional Transportation Plan and is recommended for inclusion in the Shasta County FTIP;

WHEREAS, an updated list of individual projects constituting lump sum categories is on file with the Shasta County RTPA; and

WHEREAS, the 2004 FTIP remains financially constrained as these requirements apply to Shasta County, which is in conformance with Federal air quality standards.

NOW, THEREFORE, BE IT RESOLVED that the 2004 Shasta County Federal Transportation Improvement Program is hereby amended, as shown in Attachment #2, this 22nd day of February 2005, by the Shasta County Regional Transportation Planning Agency.


Glenn Hawes, Chairman
Shasta County Regional
Transportation Planning Agency

In the Superior Court of the State of California
in and for the County of Shasta

CERTIFICATE OF PUBLICATION
RECORD SEARCHLIGHT

SHASTA COUNTY PLANNING
1855 PLACER ST
REDDING CA 96001

DEPARTMENT OF
RESOURCE MANAGEMENT
RECEIVED

JAN 14 2005

REFERENCE: 00600028
6268443

PLANNING/BUILDING
PUBLIC NOTICE FEDERAL

State of California
County of Shasta

I hereby certify that the Record Searchlight is a newspaper of general circulation within the provisions of the Government Code of the State of California; printed and published in the City of Redding, County of Shasta, State of California; that I am the principal clerk of the printer of said newspaper; that the notice of which the annexed clipping is a true printed copy was published in said newspaper on the following dates, to wit;

PUBLISHED ON: 01/06

FILED ON: 01/12/05

I certify under penalty of perjury that the foregoing is true and correct,
at Redding, California on the above date.



RECORD SEARCHLIGHT
1101 Twin View Blvd, Redding, CA 96003

PUBLIC NOTICE
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
(FTIP) AMENDMENT
SHASTA COUNTY REGIONAL TRANSPORTATION
PLANNING AGENCY

The Shasta County Regional Transportation Planning Agency (SCRTPA) is designated by the U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) as the Metropolitan Planning Organization (MPO) for Shasta County and its incorporated cities. As the MPO, SCRTPA is required to prepare a Federal Transportation Improvement Program (FTIP) every two years. The purpose of the FTIP is to identify all transportation projects that require federal funding or other approvals by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). The FTIP indicates the area's three-year plan for use of federal dollars and other resources for the maintenance, operation, and improvement of the transportation system. An amendment to the 2004 FTIP is currently proposed to reflect changes in State Transportation Improvement Program funds and to reflect other changes to federal funding as may be needed. Public review and comments are encouraged. The 2004 FTIP is available for review on the Internet at www.scrtpa.org. Comments and questions can be directed to Mr. Dan Little, Senior Planner for the Shasta County Regional Transportation Planning Agency, 1855 Placer Street, Redding, CA 96001, by phone at 530-245-8818, or by email at dlittle@co.shasta.ca.us. The comment period begins January 6, 2005 and ends February 21, 2005. A public hearing for this amendment will be held on February 22, 2005, at 4 p.m., at the Redding City Council Chambers, 777 Cypress Avenue, Redding, CA.

DANIEL J. KOVACICH
Executive Officer
Shasta County Regional
Transportation Agency
1855 Placer Street
Redding, CA 96001
(530) 225-5881
January 6, 2005 8268443

SCRTPA - Shasta County Regional Transportation Planning Agency

(\$1,000s)

Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Local Assistance (Fund Estimate)				
CMAQ				
RSTP				
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Other Federal Highway Funds				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program				
NCPD Program/Borders/Corridors Program				
Recreational Trails Program				
TCSP				
Ferry Boat Discretionary				
National Scenic Byways				
High Priority/Demo Projects				
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Rail Crossings)				
Federal Transit Funds				
3037 - JARC				
5307 - Urbanized Area Formula	\$0	\$0	\$0	\$0
5308 - Clean Fuel				
5309(a) - Fixed Guideway				
5309(b) - New Starts				
5309(c) - Bus Allocation				
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)				
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (RSTP Exchange)	\$1,683	\$1,548	\$1,751	\$4,982
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				
Transit Fares	\$641	\$720	\$749	\$2,110
Local Transportation Funds				
Dedicated Traffic Fees/Revenues	\$4,541	\$2,454	\$7,452	\$14,447
Other (TDA)	\$2,838	\$4,263	\$4,694	\$11,795

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

SCRTPA - Shasta County Regional Transportation Planning Agency				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$525	\$7,449	\$1,658	\$9,632
Regional - TE	\$325	\$430	\$1,730	\$2,485
Interregional - ITIP		\$314		\$314
Interregional - TE		\$230		\$230
SHOPP (Fund Estimate)	\$74,988	\$35,572	\$18,020	\$128,580
Local Assistance (Fund Estimate)				
CMAQ				\$0
RSTP				\$0
HBRR	\$1,219	\$970	\$19,408	\$21,597
HES/SR2S	\$854	\$280		\$1,134
Other Federal Highway Funds				
Federal Lands Highway Program	\$5	\$5	\$5	\$15
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects				\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Rail Crossings)	\$1,283			\$1,283
Federal Transit Funds				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,822	\$1,446	\$301	\$3,569
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$150		\$150	\$300
53011 - Nonurbanized Area Formula	\$100	\$100	\$100	\$300
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP			\$2,175	\$2,175
Other (RSTP Exchange)		\$169		\$169
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Local Transportation Funds				
Dedicated Traffic Fees/Revenues	\$4,555	\$16,034	\$6,585	\$27,174
Other (TDA)	\$3,530	\$3,592	\$3,868	\$10,990
Total	\$89,456	\$66,691	\$54,100	\$210,247

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

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SCRTPA - Shasta County Regional Transportation Planning Agency				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$525	\$7,449	\$1,658	\$9,632
Regional - TE	\$325	\$430	\$1,730	\$2,485
Interregional - ITIP		\$314		\$314
Interregional - TE		\$230		\$230
SHOPP (Fund Estimate)	\$74,988	\$35,572	\$18,020	\$128,580
Local Assistance (Fund Estimate)				
CMAQ				\$0
RSTP				\$0
HBRR	\$1,219	\$970	\$19,408	\$21,597
HES/SR2S	\$854	\$280		\$1,134
Other Federal Highway Funds				
Federal Lands Highway Program	\$5	\$5	\$5	\$15
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects				\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Rail Crossings)	\$1,283			\$1,283
Federal Transit Funds				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,822	\$1,446	\$301	\$3,569
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$150		\$150	\$300
53011 - Nonurbanized Area Formula	\$100	\$100	\$100	\$300
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP			\$2,175	\$2,175
Other (RSTP Exchange)	\$1,683	\$1,717	\$1,751	\$5,151
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares	\$641	\$720	\$749	\$2,110
Local Transportation Funds				
Dedicated Traffic Fees/Revenues	\$9,096	\$18,488	\$14,037	\$41,621
Other (TDA)	\$6,368	\$7,855	\$8,562	\$22,785
Total	\$99,159	\$75,676	\$68,746	\$243,581

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE: PM:		Airport Road Bridge Replacement (In County of Shasta - Replace and widen Airport Road Bridge at Sacramento River.)	MPO Aprv: 2/22/05
PPNO: 2308	KP:		State Aprv:
EA: 455914	MPO ID: AIRPORTBR		Federal Aprv:
CTIPS ID: 111-0000-0097			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Shasta County

PRJ MGR: CASEY SCOTT

PHONE: (530) 245-6807

True

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project	PA & ED	PS & E	RW Sup	Con Sup
2	Official		DLITTLE	Amendment - Cost/Scope/Sch. Change	2.00			10,823	492			
1	Official		DLITTLE	Adoption - New Project	0.00			10,823	298			

Fund Source 1 of 3

Fund Category:

Local HBRR

Fund Type:

Bridge-Local (HBRR)

Funding Agency:

Shasta County

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	1,224								1,224
RW	48	304							352
CON					8,648				8,648
Total:	1,272	304			8,648				10,224

Fund Source 2 of 3

Fund Category:

Traf. Cong. Relief Pgm (TCRP)

Fund Type:

Traffic Congestion Relief Fund

Funding Agency:

Shasta County

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	686								686
RW									
CON				2,175					2,175
Total:	686			2,175					2,861

Fund Source 3 of 3

Fund Category:

RIP

Fund Type:

State Cash

Funding Agency:

Shasta County

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW			50						50
CON									
Total:			50						50

Project Total:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE	1,910								1,910
RW	48	304	50						402
CON				2,175	8,648				10,823
Total:	1,958	304	50	2,175	8,648				13,135

MPO Comments:

***** Version 2 - 01/04/2005 *****
 Funding delayed per CT financial constraint
 ***** Version 2 - 06/22/04 *****
 Project data transferred from 2004 RTIP.
 ***** Version 1 - 06/14/04 *****
 Project data transferred from 2004 RTIP 1.

Caltrans Comments - FTIP:

***** Version 2 - 01/04/2005 *****
 ***** Version 2 - 06/22/04 *****
 ***** Version 1 - 06/14/04 *****

Caltrans Comments - STIP/SHOPP:

06/21/04 - Programmed \$50k RW in FY 05/06. Delayed CON to \$350k
 FY 04/05 and \$290k FY 05/06. -cb
 ***** Version 4 - 06/18/2004 *****
 06/18/04 Time extension granted for 20 mos. for \$440k CON per waiver
 W-03-53, on 6/17/04. -rdj
 ***** Version 3 - 07/23/2003 *****
 07/23/03 CTC partial allocation of \$130k CON moved to pending
 allocation list. Entered EA. -rdj/cb
 ***** Version 2 - 07/01/2003 *****
 07/01/03 Amendment 02S-086, on 06/26/03, advances \$570k CON from
 FY 04/05 to 03/04. Adj non-STIP funds based on amendment submittal.
 -rdj/cb
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution
 G-02-04 dated April 04, 2002

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Lump Sum: Non-Motorized Transportation (Various non-motorized transportation improvements throughout Shasta County on Local and State system, such as bike lanes, sidewalks, landscaping (lump sum).)	MPO Aprv: 2/22/05
PPNO: 2400	KP:		State Aprv:
EA:	MPO ID: TE-LUMP		Federal Aprv:
CTIPS ID: 111-0000-0140			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u> Bicycle and pedestrian facilities.
ELEMENT: Local Assistance			

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: Dan Little

PHONE: (530) 245-6819

True

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official		DLITTLE	Amendment - Cost/Scope/Sch. Change	2.00			1,960	430				
1	Official		DLITTLE	Adoption - New Project	0.00			3,122	430				

Fund Source 1 of 4

Fund Category:
RIP

Fund Type:
STP Enhancement

Funding Agency:
Shasta County RTPA

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE		133							133
RW			381						381
CON				1,532					1,532
Total:		133	381	1,532					2,046

Fund Source 2 of 4

Fund Category:
RIP

Fund Type:
State Cash

Funding Agency:
Shasta County RTPA

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE		17							17
RW			49						49
CON				198					198
Total:		17	49	198					264

Fund Source 3 of 4

Fund Category:
IIP

Fund Type:
STP Enhancement

Funding Agency:
Caltrans

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON			204						204
Total:			204						204

Fund Source 4 of 4

Fund Category:
IIP

Fund Type:
State Cash

Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW			26						26
CON									
Total:			26						26

Project Total:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE		150							150
RW			430						430
CON			230	1,730					1,960
Total:		150	660	1,730					2,540

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

MPO Comments:

***** Version 2 - 02/03/2005 *****
Align TE with current STIP/SHOPP TE for financial constraint
***** Version 1 - 06/14/04 *****
Project data transfered from 2004 RTIP 1.
Caltrans projects programmed in IIP and SHOPP

Projects are consistent with 40 CFR part 93.126, 127, 128 tables 2
& 3.

Caltrans Comments -FTIP:

***** Version 2 - 02/03/2005 *****
***** Version 1 - 06/14/04 *****

Caltrans Comments - STIP/SHOPP:

***** Version 1 - 05/27/2004 *****
05/27/04 - New TE Reserve project added to STIP. -cb

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE: 151	PM: R5.8 / 6.3	Shasta Dam Blvd. Improvements (In the City of Shasta Lake - on Shasta Dam Blvd (SR 151) from Locust Ave to Washington Ave - street enhancements.)	MPO Aprv: 2/22/05
PPNO: 2391	KP: R9.3 / 10.1		State Aprv:
EA: 91821	MPO ID: SHASDAMBI		Federal Aprv:
CTIPS ID: 111-0000-0119			EPA TABLE II OR III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
ELEMENT: Local Assistance			
IMPLEMENTING AGENCY: Shasta Lake, City of		PRJ MGR: DENNIS DAILEY	
True		PHONE: (530) 275-7422	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official		DLITTLE	Amendment - Delete Project	2.00			877	53				
1	Official	07/18/02	DLITTLE	Adoption - Carry Over	0.00			877	53				

Fund Source 1 of 4

Fund Category:
RIP

Fund Type:

State Cash

Funding Agency:

Shasta County RTPA

PE
RW
CON

Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

20

20

20

20

Fund Source 2 of 4

Fund Category:
RIP

Fund Type:

National Hwy System

Funding Agency:

Shasta County RTPA

PE
RW
CON

Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

155

155

155

155

Fund Source 3 of 4

Fund Category:
Local HES

Fund Type:

STP Safety Local

Funding Agency:

PE
RW
CON

Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

131

131

48

48

632

632

179

632

811

Fund Source 4 of 4

Fund Category:
Loc Funds

Fund Type:

City Funds

Funding Agency:

Shasta Lake, City of

PE
RW
CON

Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

14

14

5

5

70

70

19

70

89

Project Total:

PE
RW
CON

Total:

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

145

145

53

53

877

877

198

877

1,075

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

MPO Comments:

***** Version 2 - 02/03/2005 *****
Delete and Include in HES Lump Sum (HES-LUMP)
***** Version 2 - 06/22/04 *****
Project data transfered from 2002 STIP.
***** Version 1 - 06/14/04 *****
Project data transfered from 2004 RTIP 1.

Caltrans Comments -FTIP:

***** Version 2 - 02/03/2005 *****
***** Version 2 - 06/22/04 *****
***** Version 1 - 06/14/04 *****

Caltrans Comments - STIP/SHOPP:

***** Version 1 - 07/31/2002 *****
07/31/02 New project added per 2002 STIP Technical Correction,
G-02-16, DT 07/18/02. -rdj

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE: PM:		Lump Sum: Bridge Replacements (Various locations throughout Shasta County on Local and State systems - Replace and rehabilitate bridges with no increase in capacity (lump sum).)	MPO Aprv: 2/22/05
PPNO: KP:			State Aprv:
EA: MPO ID: BRDGE-LUM			Federal Aprv:
CTIPS ID: 211-0000-0037			EPA TABLE II OR III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
ELEMENT:			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: DAN LITTLE	
True		PHONE: (530) 245-6819	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official		DLITTLE	Amendment - Cost/Scope/Sch. Change	2.00			250,831					
1	Official		DLITTLE	Adoption - New Project	0.00			247,408					

Fund Source 1 of 5

Fund Category:

Loc Funds

Fund Type:

Local Transportation Funds

Funding Agency:

Various Agencies

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON		2,000	2,000	2,000					6,000
Total:		2,000	2,000	2,000					6,000

Fund Source 2 of 5

Fund Category:

Local HBRR

Fund Type:

Bridge-Local (HBRR)

Funding Agency:

Various Agencies

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON		915	970	907	2,991				5,783
Total:		915	970	907	2,991				5,783

Fund Source 3 of 5

Fund Category:

SHOPP - Bridge Preservation

Fund Type:

Bridge - State (HBRR)

Funding Agency:

Caltrans

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON					210,886				210,886
Total:					210,886				210,886

Fund Source 4 of 5

Fund Category:

SHOPP - Bridge Preservation

Fund Type:

State Cash

Funding Agency:

Caltrans

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON					27,322				27,322
Total:					27,322				27,322

Fund Source 5 of 5

Fund Category:

RIP

Fund Type:

State Cash

Funding Agency:

Various Agencies

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON		350	290						640
Total:		350	290						640

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

Project Total:	<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON		3,265	3,260	2,907	241,199				250,631
Total:		3,265	3,260	2,907	241,199				250,631

MPO Comments:

***** Version 2 - 02/03/2005 *****

HBRR funds added to triennial element per CT financial constraint

***** Version 1 - 06/23/2004 *****

Placed in FTIP with local funds and HBRR in out-years in the event of advance construction opportunities (use of local funds in advance of Federal reimbursement).

Projects are consistent with 40 CFR part 93.126, 127, 128 exempt tables 2 & 3.

Caltrans Comments - FTIP:

***** Version 2 - 02/03/2005 *****

***** Version 1 - 06/23/2004 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

Shasta County RTPA

Shasta County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Shasta County	TITLE (DESCRIPTION):	MPO: Shasta County RTPA
ROUTE:	PM:	Lump Sum: Local Safety Projects (Local air quality exempt safety projects to widen and realign unsafe roadways (lump sum).)	MPO Aprv: 2/22/05
PPNO:	KP:		State Aprv:
EA:	MPO ID: HES-LUMP		Federal Aprv:
CTIPS ID: 211-0000-0033			EPA TABLE II OR III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
ELEMENT:			

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: DAN LITTLE

PHONE: (530) 245-6819

True

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Official		DLITTLE	Amendment - Cost/Scope/Sch. Change	2.00			1,379					
1	Official		DLITTLE	Adoption - Carry Over	0.00			651					

Fund Source 1 of 3

Fund Category:
Local HES

Fund Type:
STP Safety Local

Funding Agency:
Various Agencies

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	854	280						1,134
	854	280						1,134

Fund Source 2 of 3

Fund Category:
Loc Funds

Fund Type:
Local Transportation Funds

Funding Agency:
Various Agencies

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	70							70
	70							70

Fund Source 3 of 3

Fund Category:
Local TEA

Fund Type:
STP Enhancement - Local TEA

Funding Agency:
Various Agencies

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	175							175
	175							175

Project Total:

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	1,099	280						1,379
	1,099	280						1,379

MPO Comments:

***** Version 2 - 02/03/2005 *****
Funding added for new project and some funds delayed per CT financial constraint
***** Version 1 - 06/22/2004 *****
Funding levels provided in CT 2/24/04 email.

Caltrans Comments - FTIP:

***** Version 2 - 02/03/2005 *****
***** Version 1 - 06/22/2004 *****

Caltrans Comments - STIP/SHOPP:

Projects are consistent with 40 CFR part 93.126, 127, 128 exempt tables 2 & 3.